The mission of Northwest Harvest:
Leading the fight for hungry people statewide
to have access to nutritious food while respecting their dignity and promoting good health.

Our vision: Ending hunger in Washington State.
Expenses

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Programs &amp; Services</td>
<td>$58,186,428</td>
<td>92%</td>
</tr>
<tr>
<td>Fundraising</td>
<td>$2,572,367</td>
<td>4%</td>
</tr>
<tr>
<td>Management &amp; General</td>
<td>$2,621,311</td>
<td>4%</td>
</tr>
<tr>
<td>Total Expenses</td>
<td>$63,380,106</td>
<td>100%</td>
</tr>
</tbody>
</table>

Support & Revenue

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contributions &amp; Grants</td>
<td>$76,019,875</td>
<td>79%</td>
</tr>
<tr>
<td>Program Service Revenue</td>
<td>$19,246,180</td>
<td>20%</td>
</tr>
<tr>
<td>Investment Income</td>
<td>$459,117</td>
<td>&lt;1%</td>
</tr>
<tr>
<td>Other Revenue</td>
<td>$832,770</td>
<td>1%</td>
</tr>
<tr>
<td>Total Revenue</td>
<td>$96,557,942</td>
<td>100%</td>
</tr>
</tbody>
</table>

Net Assets EOY

$85,898,911
### Program Service Accomplishments | Advocacy Highlights

<table>
<thead>
<tr>
<th>Equitable access to school meals:</th>
<th>Increasing access to fruits and vegetables for low-income families:</th>
<th>Expanding food stamps (SNAP) purchasing power:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Eliminating the school lunch co-pay for families eligible for reduced price meals. More than half a million children are eligible for free and reduced price meals, with children of color disproportionately represented (83% of Black students, 62% of Native American students, and 79% of Pacific Islander students).</td>
<td>Expanding the Women, Infants &amp; Children, Farmers Market Voucher Program, and launching the Farm to School to Families Program that provides produce boxes to families, schools and summer meal programs, all from local farmers.</td>
<td>More State matching dollars resulting in greater benefits for low-income families, plus transitional SNAP benefits to help households returning to work bridge the gap before their first paychecks.</td>
</tr>
</tbody>
</table>

### Yakima Capital Campaign Progress

**Sept 2020 – Feb 2021:** Due diligence for Yakima land purchase

**Oct 2020:** Issued Contractor/Developer RFP

**Jan – Mar 2021:** Prep for Capital Campaign

**Mar 2021:** Land purchase complete, project manager hired, developer contract presented to Board Finance and Executive Committees

**Apr 2021:** Board approves design/build contract

**Apr - Jun 2021:** Preconstruction design and city permitting phase

**May 2021:** Racking layout confirmed, public announcement at Yakima site

**June 2021:** Tri-Ply orders pre-manufactured steel building, interior office design complete, site cleared and grubbed
Executive Committee:

Scott McQuilkin, Chair
President, Whitworth University (2013)

Rachel Beda, MD, Chair Elect

Cris Hales, Secretary
VP Fruit Procurement & Grower Services, Tree Top, Inc. (2017)

Brandon Pedersen, Treasurer
Retired CFO of Alaska Airlines (2013)

Board Members:

Neal Boling
General Manager, KHQ-TV (2016)

Alan Caplan
Technology Executive and Community Volunteer (2019)

Melannie Denise Cunningham
Director of Multicultural Outreach & Engagement, Pacific Lutheran University (2020)

Connie Falon

Tim Groves
Human Resources Director, 737 Program & Renton Site, The Boeing Company (2016)

Vin Gupta, MD
Institute for Health Metrics/University of Washington and Gates Fdn (2018)

Shamso Issak
Executive Director, Living Well Kent (2018)

Trang Le
Partner, Forgepoint Partners (2022)

Esther Magasis – Director of Human Services for Yakima County (2021)

Rhonda M. Medows, MD – President, Population Health Management, Providence St. Joseph & CEO, Ayin Health Solutions (2019)

Ken Price
Director of Prepared Food, Amazon (2019)

Dwight Rives
Director of Construction Services, Port of Seattle (2016)

 Diedra Wager
President, DJW, LLC (2020)